

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21	22	23	24
I. Agency Specific Budget		36,318,000.00	332,000.00	36,650,000.00	36,318,000.00	0.00	0.00	332,000.00	36,650,000.00	7,271,580.41	6,647,403.88	5,581,252.86	9,452,365.05	28,952,602.20	6,970,197.81	6,526,366.30	5,363,286.77	9,320,349.07	28,180,199.95	0.00	7,697,397.86	0.00	772,402.25
General Administration and Support	10000000000000000000	10,439,000.00	(62,211.37)	10,376,788.63	10,439,000.00	(394,211.37)	0.00	332,000.00	10,376,788.63	2,060,391.81	1,844,646.28	1,805,252.43	2,912,399.41	8,622,689.93	1,966,758.19	1,865,645.64	1,484,844.73	2,807,772.47	8,125,021.03	0.00	1,754,098.70	0.00	497,668.90
General Management and Supervision	100000010000010000	10,439,000.00	(62,211.37)	10,376,788.63	10,439,000.00	(394,211.37)	0.00	332,000.00	10,376,788.63	2,060,391.81	1,844,646.28	1,805,252.43	2,912,399.41	8,622,689.93	1,966,758.19	1,865,645.64	1,484,844.73	2,807,772.47	8,125,021.03	0.00	1,754,098.70	0.00	497,668.90
PS		6,893,000.00	(62,211.37)	6,830,788.63	6,893,000.00	(394,211.37)	0.00	332,000.00	6,830,788.63	1,382,523.01	1,796,031.05	1,337,823.19	2,314,411.38	6,830,788.63	1,308,289.39	1,846,245.64	1,260,623.33	2,304,087.06	6,719,245.42	0.00	0.00	0.00	111,543.21
MOOE		3,546,000.00	0.00	3,546,000.00	3,546,000.00	0.00	0.00	0.00	3,546,000.00	677,868.80	48,615.23	467,429.24	597,988.03	1,791,901.30	658,468.80	19,400.00	224,221.40	503,685.41	1,405,775.61	0.00	1,754,098.70	0.00	386,125.69
Sub-Total, General Administration and Support		10,439,000.00	(62,211.37)	10,376,788.63	10,439,000.00	(394,211.37)	0.00	332,000.00	10,376,788.63	2,060,391.81	1,844,646.28	1,805,252.43	2,912,399.41	8,622,689.93	1,966,758.19	1,865,645.64	1,484,844.73	2,807,772.47	8,125,021.03	0.00	1,754,098.70	0.00	497,668.90
PS		6,893,000.00	(62,211.37)	6,830,788.63	6,893,000.00	(394,211.37)	0.00	332,000.00	6,830,788.63	1,382,523.01	1,796,031.05	1,337,823.19	2,314,411.38	6,830,788.63	1,308,289.39	1,846,245.64	1,260,623.33	2,304,087.06	6,719,245.42	0.00	0.00	0.00	111,543.21
MOOE		3,546,000.00	0.00	3,546,000.00	3,546,000.00	0.00	0.00	0.00	3,546,000.00	677,868.80	48,615.23	467,429.24	597,988.03	1,791,901.30	658,468.80	19,400.00	224,221.40	503,685.41	1,405,775.61	0.00	1,754,098.70	0.00	386,125.69
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000000	25,879,000.00	394,211.37	26,273,211.37	25,879,000.00	394,211.37	0.00	0.00	26,273,211.37	5,211,188.60	4,802,757.60	3,776,000.43	6,539,965.64	20,329,912.27	5,003,439.62	4,660,720.66	3,878,442.04	6,512,576.60	20,055,178.92	0.00	5,943,299.10	0.00	274,733.35
OO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		25,879,000.00	394,211.37	26,273,211.37	25,879,000.00	394,211.37	0.00	0.00	26,273,211.37	5,211,188.60	4,802,757.60	3,776,000.43	6,539,965.64	20,329,912.27	5,003,439.62	4,660,720.66	3,878,442.04	6,512,576.60	20,055,178.92	0.00	5,943,299.10	0.00	274,733.35
PROFESSIONAL LICENSURE PROGRAM		18,531,000.00	(323,415.63)	18,207,584.37	18,531,000.00	(323,415.63)	0.00	0.00	18,207,584.37	3,595,872.85	3,353,014.08	2,607,384.75	4,239,427.72	13,795,699.40	3,466,262.61	3,178,988.29	2,766,099.42	4,130,615.73	13,541,966.05	0.00	4,411,884.97	0.00	253,733.35
Processing of applications for licensure examinations	310100010000010000	11,621,000.00	218,372.42	11,839,372.42	11,621,000.00	218,372.42	0.00	0.00	11,839,372.42	1,633,600.41	1,424,120.47	1,590,207.79	3,495,658.78	8,143,587.45	1,545,766.36	1,227,687.53	1,776,707.51	3,339,692.80	7,889,854.20	0.00	3,695,784.97	0.00	253,733.25
PS		3,381,000.00	218,372.42	3,599,372.42	3,381,000.00	218,372.42	0.00	0.00	3,599,372.42	797,278.65	1,104,889.16	770,077.44	927,127.17	3,599,372.42	709,444.60	1,160,942.13	720,271.20	991,214.49	3,581,872.42	0.00	0.00	0.00	17,500.00
MOOE		8,240,000.00	0.00	8,240,000.00	8,240,000.00	0.00	0.00	0.00	8,240,000.00	836,321.76	319,231.31	820,130.35	2,568,531.61	4,544,215.03	836,321.76	66,745.40	1,056,436.31	2,348,478.31	4,307,981.78	0.00	3,695,784.97	0.00	236,233.25
Preparation of test questions, conduct and rating of licensure examinations	310100010000020000	6,910,000.00	(541,788.05)	6,368,211.95	6,910,000.00	(541,788.05)	0.00	0.00	6,368,211.95	1,962,272.44	1,928,893.61	1,017,176.96	743,768.94	5,652,111.95	1,920,496.25	1,951,300.76	989,391.91	790,922.93	5,652,111.85	0.00	716,100.00	0.00	0.10
PS		3,410,000.00	(541,788.05)	2,868,211.95	3,410,000.00	(541,788.05)	0.00	0.00	2,868,211.95	688,212.44	863,905.26	654,439.84	661,654.41	2,868,211.95	646,436.25	886,312.51	626,654.79	708,808.40	2,868,211.95	0.00	0.00	0.00	0.00
MOOE		3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	1,274,060.00	1,064,888.35	362,737.12	82,114.53	2,783,900.00	1,274,060.00	1,064,888.25	362,737.12	82,114.53	2,783,899.90	0.00	716,100.00	0.00	0.10
PROFESSIONAL REGULATION PROGRAM		6,247,000.00	690,103.22	6,937,103.22	6,247,000.00	690,103.22	0.00	0.00	6,937,103.22	1,455,648.31	1,247,717.42	1,015,827.28	2,010,716.08	5,729,909.09	1,387,073.27	1,275,778.48	966,481.67	2,079,575.67	5,708,909.09	0.00	1,207,194.13	0.00	21,000.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200010000010000	3,277,000.00	(665,834.97)	2,611,165.03	3,277,000.00	(665,834.97)	0.00	0.00	2,611,165.03	726,169.50	581,245.26	440,994.84	797,062.49	2,545,472.09	677,105.20	616,713.55	422,734.88	828,918.46	2,545,472.09	0.00	65,692.94	0.00	0.00
PS		3,124,000.00	(665,834.97)	2,458,165.03	3,124,000.00	(665,834.97)	0.00	0.00	2,458,165.03	688,212.44	581,245.26	440,994.84	747,712.49	2,458,165.03	639,148.14	616,713.55	422,734.88	779,568.46	2,458,165.03	0.00	0.00	0.00	0.00
MOOE		153,000.00	0.00	153,000.00	153,000.00	0.00	0.00	0.00	153,000.00	37,957.06	0.00	0.00	49,350.00	87,307.06	37,957.06	0.00	0.00	49,350.00	87,307.06	0.00	65,692.94	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200010000020000	633,000.00	942,705.00	1,575,705.00	633,000.00	942,705.00	0.00	0.00	1,575,705.00	60,886.76	287,553.00	268,426.00	605,726.00	1,222,591.76	60,886.76	264,877.03	249,963.37	646,864.60	1,222,591.76	0.00	353,113.24	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	942,705.00	942,705.00	0.00	942,705.00	0.00	0.00	942,705.00	0.00	287,553.00	268,426.00	386,726.00	942,705.00	0.00	264,877.03	249,963.37	427,864.60	942,705.00	0.00	0.00	0.00	0.00
MOOE		633,000.00	0.00	633,000.00	633,000.00	0.00	0.00	0.00	633,000.00	60,886.76	0.00	0.00	219,000.00	279,886.76	60,886.76	0.00	0.00	219,000.00	279,886.76	0.00	353,113.24	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,046,000.00	95,606.24	1,141,606.24	1,046,000.00	95,606.24	0.00	0.00	1,141,606.24	259,972.26	120,976.42	110,276.28	208,698.78	699,923.74	253,116.53	125,800.78	104,506.30	216,500.13	699,923.74	0.00	441,682.50	0.00	0.00
PS		443,000.00	95,606.24	538,606.24	443,000.00	95,606.24	0.00	0.00	538,606.24	98,654.76	120,976.42	110,276.28	208,698.78	538,606.24	91,799.03	125,800.78	104,506.30	216,500.13	538,606.24	0.00	0.00	0.00	0.00
MOOE		603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	603,000.00	161,317.50	0.00	0.00	0.00	161,317.50	161,317.50	0.00	0.00	0.00	161,317.50	0.00	441,682.50	0.00	0.00
Renewal of professional identification cards	310200100004000	1,291,000.00	317,626.95	1,608,626.95	1,291,000.00	317,626.95	0.00	0.00	1,608,626.95	408,619.79	257,942.74	196,130.16	399,228.81	1,261,921.50	395,964.78	268,387.12	189,277.12	387,292.48	1,240,921.50	0.00	346,705.45	0.00	21,000.00
PS		563,000.00	317,626.95	880,626.95	563,000.00	317,626.95	0.00	0.00	880,626.95	209,345.24	257,942.74	196,130.16	217,208.81	880,626.95	196,690.23	268,387.12	189,277.12	205,272.48	859,626.95	0.00	0.00	0.00	21,000.00
MOOE		728,000.00	0.00	728,000.00	728,000.00	0.00	0.00	0.00	728,000.00	199,274.55	0.00	0.00	182,020.00	381,294.55	199,274.55	0.00	0.00	182,020.00	381,294.55	0.00	346,705.45	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,101,000.00	27,523.78	1,128,523.78	1,101,000.00	27,523.78	0.00	0.00	1,128,523.78	159,667.44	202,026.10	152,788.40	289,821.84	804,303.78	150,103.74	205,953.89	145,860.95	302,385.20	804,303.78	0.00	324,220.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	1,101,000.00	27,523.78	1,128,523.78	1,101,000.00	27,523.78	0.00	0.00	1,128,523.78	159,667.44	202,026.10	152,788.40	289,821.84	804,303.78	150,103.74	205,953.89	145,860.95	302,385.20	804,303.78	0.00	324,220.00	0.00	0.00
PS		726,000.00	27,523.78	753,523.78	726,000.00	27,523.78	0.00	0.00	753,523.78	159,667.44	202,026.10	152,788.40	239,041.84	753,523.78	150,103.74	205,953.89	145,860.95	251,605.20	753,523.78	0.00	0.00	0.00	0.00
MOOE		375,000.00	0.00	375,000.00	375,000.00	0.00	0.00	0.00	375,000.00	0.00	0.00	0.00	50,780.00	50,780.00	0.00	0.00	0.00	50,780.00	50,780.00	0.00	324,220.00	0.00	0.00
Sub-Total, Operations		25,879,000.00	394,211.37	26,273,211.37	25,879,000.00	394,211.37	0.00	0.00	26,273,211.37	5,211,188.60	4,802,757.60	3,776,000.43	6,539,965.64	20,329,912.27	5,003,439.62	4,660,720.66	3,878,442.04	6,512,576.60	20,055,178.82	0.00	5,943,299.10	0.00	274,733.35
PS		11,647,000.00	394,211.37	12,041,211.37	11,647,000.00	394,211.37	0.00	0.00	12,041,211.37	2,641,370.97	3,418,537.94	2,593,132.96	3,388,169.50	12,041,211.37	2,433,621.99	3,528,987.01	2,459,268.61	3,580,833.76	12,002,711.37	0.00	0.00	0.00	38,500.00
MOOE		14,232,000.00	0.00	14,232,000.00	14,232,000.00	0.00	0.00	0.00	14,232,000.00	2,569,817.63	1,384,219.66	1,182,867.47	3,151,796.14	8,288,700.90	2,569,817.63	1,131,733.65	1,419,173.43	2,931,742.84	8,052,467.55	0.00	5,943,299.10	0.00	236,233.35
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		36,318,000.00	332,000.00	36,650,000.00	36,318,000.00	0.00	0.00	332,000.00	36,650,000.00	7,271,580.41	6,647,403.88	5,581,252.86	9,452,365.05	28,952,602.20	6,970,197.81	6,526,366.30	5,363,286.77	9,320,349.07	28,180,199.95	0.00	7,697,397.80	0.00	772,402.25
PS		18,540,000.00	332,000.00	18,872,000.00	18,540,000.00	0.00	0.00	332,000.00	18,872,000.00	4,023,893.98	5,214,568.99	3,930,956.15	5,702,580.88	18,872,000.00	3,741,911.38	5,375,232.65	3,719,891.94	5,884,920.82	18,721,956.78	0.00	0.00	0.00	150,043.21
MOOE		17,778,000.00	0.00	17,778,000.00	17,778,000.00	0.00	0.00	0.00	17,778,000.00	3,247,686.43	1,432,834.89	1,650,296.71	3,749,784.17	10,080,602.20	3,228,286.43	1,151,133.65	1,643,394.83	3,435,428.25	9,458,243.16	0.00	7,697,397.80	0.00	622,359.04
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,743,000.00	28,000.00	1,771,000.00	1,743,000.00	0.00	0.00	28,000.00	1,771,000.00	406,665.00	435,122.28	290,081.52	639,090.94	1,770,959.74	266,038.68	575,748.60	290,081.52	461,015.16	1,592,883.96	0.00	40.26	0.00	178,075.78
Specific Budgets of National Government Agencies		1,743,000.00	28,000.00	1,771,000.00	1,743,000.00	0.00	0.00	28,000.00	1,771,000.00	406,665.00	435,122.28	290,081.52	639,090.94	1,770,959.74	266,038.68	575,748.60	290,081.52	461,015.16	1,592,883.96	0.00	40.26	0.00	178,075.78
Retirement and Life Insurance Premiums		1,743,000.00	28,000.00	1,771,000.00	1,743,000.00	0.00	0.00	28,000.00	1,771,000.00	406,665.00	435,122.28	290,081.52	639,090.94	1,770,959.74	266,038.68	575,748.60	290,081.52	461,015.16	1,592,883.96	0.00	40.26	0.00	178,075.78
PS		1,743,000.00	28,000.00	1,771,000.00	1,743,000.00	0.00	0.00	28,000.00	1,771,000.00	406,665.00	435,122.28	290,081.52	639,090.94	1,770,959.74	266,038.68	575,748.60	290,081.52	461,015.16	1,592,883.96	0.00	40.26	0.00	178,075.78

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances																							
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)																					
																						Due and Demandable	Not Yet Due and Demandable																				
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24																				
Sub-total II. Automatic Appropriations		1,743,000.00	28,000.00	1,771,000.00	1,743,000.00	0.00	0.00	28,000.00	1,771,000.00	406,665.00	435,122.28	290,081.52	639,090.94	1,770,959.74	266,038.68	575,748.60	290,081.52	461,015.16	1,592,883.96	0.00	40.26	0.00	178,075.78																				
PS		1,743,000.00	28,000.00	1,771,000.00	1,743,000.00	0.00	0.00	28,000.00	1,771,000.00	406,665.00	435,122.28	290,081.52	639,090.94	1,770,959.74	266,038.68	575,748.60	290,081.52	461,015.16	1,592,883.96	0.00	40.26	0.00	178,075.78																				
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
III. Special Purpose Fund		0.00	2,483,483.50	2,483,483.50	0.00	0.00	0.00	2,483,483.50	2,483,483.50	0.00	0.00	0.00	2,473,655.09	2,473,655.09	0.00	0.00	0.00	0.00	2,473,655.09	2,473,655.09	0.00	9,828.41	0.00	0.00																			
Miscellaneous Personnel Benefits Fund		0.00	2,483,483.50	2,483,483.50	0.00	0.00	0.00	2,483,483.50	2,483,483.50	0.00	0.00	0.00	2,473,655.09	2,473,655.09	0.00	0.00	0.00	0.00	2,473,655.09	2,473,655.09	0.00	9,828.41	0.00	0.00																			
PS		0.00	2,483,483.50	2,483,483.50	0.00	0.00	0.00	2,483,483.50	2,483,483.50	0.00	0.00	0.00	2,473,655.09	2,473,655.09	0.00	0.00	0.00	0.00	2,473,655.09	2,473,655.09	0.00	9,828.41	0.00	0.00																			
Sub-Total III. Special Purpose Fund		0.00	2,483,483.50	2,483,483.50	0.00	0.00	0.00	2,483,483.50	2,483,483.50	0.00	0.00	0.00	2,473,655.09	2,473,655.09	0.00	0.00	0.00	0.00	2,473,655.09	2,473,655.09	0.00	9,828.41	0.00	0.00																			
PS		0.00	2,483,483.50	2,483,483.50	0.00	0.00	0.00	2,483,483.50	2,483,483.50	0.00	0.00	0.00	2,473,655.09	2,473,655.09	0.00	0.00	0.00	0.00	2,473,655.09	2,473,655.09	0.00	9,828.41	0.00	0.00																			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																				
GRAND TOTAL		38,061,000.00	2,843,483.50	40,904,483.50	38,061,000.00	0.00	0.00	2,843,483.50	40,904,483.50	7,678,245.41	7,082,526.16	5,871,334.38	12,565,111.08	33,197,217.03	7,236,236.49	7,102,114.90	5,653,368.29	12,255,019.32	32,246,739.00	0.00	7,707,266.47	0.00	950,478.03																				
PS		20,283,000.00	2,843,483.50	23,126,483.50	20,283,000.00	0.00	0.00	2,843,483.50	23,126,483.50	4,430,558.98	5,649,691.27	4,221,037.67	8,815,326.91	23,116,614.83	4,007,950.06	5,950,981.25	4,009,973.46	8,819,591.07	22,788,495.84	0.00	9,868.67	0.00	328,118.99																				
MOOE		17,778,000.00	0.00	17,778,000.00	17,778,000.00	0.00	0.00	0.00	17,778,000.00	3,247,686.43	1,432,834.89	1,650,296.71	3,749,784.17	10,080,602.20	3,228,286.43	1,151,133.65	1,643,394.83	3,435,428.25	9,458,243.16	0.00	7,697,397.80	0.00	622,359.04																				
Recapitulation by OO:																																											
I. Agency Specific Budget		25,879,000.00	394,211.37	26,273,211.37	25,879,000.00	394,211.37	0.00	0.00	26,273,211.37	5,211,188.60	4,802,757.60	3,776,000.43	6,539,965.64	20,329,912.27	5,003,439.62	4,660,720.66	3,878,442.04	6,512,576.60	20,055,178.92	0.00	5,943,299.10	0.00	274,733.35																				
PROFESSIONAL LICENSURE PROGRAM		18,531,000.00	(323,415.63)	18,207,584.37	18,531,000.00	(323,415.63)	0.00	0.00	18,207,584.37	3,595,872.85	3,353,014.08	2,607,384.75	4,239,427.72	13,795,699.40	3,466,262.61	3,178,988.29	2,766,099.42	4,130,615.73	13,541,966.05	0.00	4,411,884.97	0.00	253,733.35																				
PROFESSIONAL REGULATION PROGRAM		6,247,000.00	690,103.22	6,937,103.22	6,247,000.00	690,103.22	0.00	0.00	6,937,103.22	1,455,648.31	1,247,717.42	1,015,827.28	2,010,716.08	5,729,909.09	1,387,073.27	1,275,778.48	966,481.67	2,079,575.67	5,708,909.09	0.00	1,207,194.13	0.00	21,000.00																				
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,101,000.00	27,523.78	1,128,523.78	1,101,000.00	27,523.78	0.00	0.00	1,128,523.78	159,667.44	202,026.10	152,788.40	289,821.84	804,303.78	150,103.74	205,953.89	145,860.95	302,385.20	804,303.78	0.00	324,220.00	0.00	0.00																				

Certified Correct:


FLOYD P. ALAGBAN

Budget Officer

Date: 2022-01-31 22:33:38

Certified Correct:


RONALYN C. GALLEGO

Accountant

Date: 2022-01-31 22:33:38

Recommending Approval:


LOELL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-01-31 23:27:26

Approved By:


ROMEL B. BALISANG

Regional Director

Date: 2022-02-01 06:00:03